

## Proposed 2025-2027 Nevada WICHE Biennial Budget Administration Enhancement Request

State of Nevada - Budget Division  
 NEBS210 - Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)  
 Budget Account: 2995 NSHE - WICHE ADMINISTRATION  
 Section A1: Line Item Detail by GL

Item No	Description	Actual 2023-2024	Work Program 2024-2025	W01 Year 1 2025-2026	W01 Year 2 2026-2027
<b>E125 EDUCATION &amp; WORKFORCE</b>					
New program officer per SB342 23-25 biennium					
<b>REVENUE</b>					
<b>00 REVENUE</b>					
2501	APPROPRIATION CONTROL	0	0	57,423	78,515
	TOTAL REVENUES FOR DECISION UNIT E125	0	0	57,423	78,515
<b>EXPENDITURE</b>					
<b>01 PERSONNEL SERVICES</b>					
5100	SALARIES	0	0	40,669	56,119
5200	WORKERS COMPENSATION	0	0	610	556
5300	RETIREMENT	0	0	7,117	9,821
5400	PERSONNEL ASSESSMENT	0	0	197	197
5500	GROUP INSURANCE	0	0	6,831	9,108
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	1,293	1,785
5840	MEDICARE	0	0	590	813
	TOTAL FOR CATEGORY 01	0	0	57,307	78,399
<b>04 OPERATING</b>					
7054	AG TORT CLAIM ASSESSMENT	0	0	116	116
	TOTAL FOR CATEGORY 04	0	0	116	116
	TOTAL EXPENDITURES FOR DECISION UNIT E125	0	0	57,423	78,515