

Proposed Nevada WICHE 2025-2027 Biennial Budget Administration Enhancement Request

State of Nevada - Budget Division
 NEBS210 - Line Item Detail & Summary
 2025-2027 Biennium (FY26-27)
 Budget Account: 2995 NSHE - WICHE ADMINISTRATION
 Section A1: Line Item Detail by GL

Item No	Description	Actual 2023-2024	Work Program 2024-2025	W01 Year 1 2025-2026	W01 Year 2 2026-2027
E127 EDUCATION & WORKFORCE					
Upgrade Account tech 1 to a program officer 1					
REVENUE					
00 REVENUE					
2501	APPROPRIATION CONTROL	0	0	12,761	13,338
	TOTAL REVENUES FOR DECISION UNIT E127	0	0	12,761	13,338
EXPENDITURE					
01 PERSONNEL SERVICES					
5100	SALARIES	0	0	10,449	10,919
5200	WORKERS COMPENSATION	0	0	0	3
5300	RETIREMENT	0	0	1,828	1,911
5400	PERSONNEL ASSESSMENT	0	0	0	0
5500	GROUP INSURANCE	0	0	0	0
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	332	347
5840	MEDICARE	0	0	152	158
	TOTAL FOR CATEGORY 01	0	0	12,761	13,338
04 OPERATING					
7054	AG TORT CLAIM ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 04	0	0	0	0
	TOTAL EXPENDITURES FOR DECISION UNIT E127	0	0	12,761	13,338