

Proposed 2025-2027 Nevada WICHE Biennial Budget Administration Enhancement Request

State of Nevada - Budget Division
 NEBS210 - Line Item Detail & Summary
 2025-2027 Biennium (FY26-27)
 Budget Account: 2995 NSHE - WICHE ADMINISTRATION
 Section A1: Line Item Detail by GL

Item No	Description	Actual 2023-2024	Work Program 2024-2025	W01 Year 1 2025-2026	W01 Year 2 2026-2027
E126 EDUCATION & WORKFORCE					
Regional Western Interstate Commission for Higher Education State Membership fee					
REVENUE					
00 REVENUE					
2501	APPROPRIATION CONTROL	0	0	15,500	21,000
	TOTAL REVENUES FOR DECISION UNIT E126	0	0	15,500	21,000
EXPENDITURE					
16 INSTITUTIONAL SUPPORT					
7021	OPERATING SUPPLIES-A	0	0	15,500	21,000
	TOTAL FOR CATEGORY 16	0	0	15,500	21,000
	TOTAL EXPENDITURES FOR DECISION UNIT E126	0	0	15,500	21,000