

**Proposed 2025-2027 Nevada WICHE Biennial Budget Administration  
Enhancement Request**

State of Nevada - Budget Division  
NEBS210 - Line Item Detail & Summary  
2025-2027 Biennium (FY26-27)  
Budget Account: 2995 NSHE - WICHE ADMINISTRATION  
Section A1: Line Item Detail by GL

| Item No                                                                                                                                  | Description                                | Actual 2023-2024 | Work Program 2024-2025 | W01 Year 1 2025-2026 | W01 Year 2 2026-2027 |
|------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------|------------------------|----------------------|----------------------|
| <b>E128 EDUCATION &amp; WORKFORCE</b>                                                                                                    |                                            |                  |                        |                      |                      |
| Travel was reduced in A00 to fit within cap. This enhancement increases travel to allow the agency to fulfill their travel requirements. |                                            |                  |                        |                      |                      |
| <b>REVENUE</b>                                                                                                                           |                                            |                  |                        |                      |                      |
| <b>00 REVENUE</b>                                                                                                                        |                                            |                  |                        |                      |                      |
| 2501                                                                                                                                     | APPROPRIATION CONTROL                      | 0                | 0                      | 1,732                | 4,505                |
|                                                                                                                                          | TOTAL REVENUES FOR DECISION UNIT E128      | 0                | 0                      | 1,732                | 4,505                |
| <b>EXPENDITURE</b>                                                                                                                       |                                            |                  |                        |                      |                      |
| <b>02 OUT-OF-STATE TRAVEL</b>                                                                                                            |                                            |                  |                        |                      |                      |
| 6100                                                                                                                                     | PER DIEM OUT-OF-STATE                      | 0                | 0                      | 967                  | 1,008                |
| 6130                                                                                                                                     | PUBLIC TRANS OUT-OF-STATE                  | 0                | 0                      | 17                   | 200                  |
| 6150                                                                                                                                     | COMM AIR TRANS OUT-OF-STATE                | 0                | 0                      | 13                   | 550                  |
|                                                                                                                                          | TOTAL FOR CATEGORY 02                      | 0                | 0                      | 997                  | 1,758                |
| <b>03 IN-STATE TRAVEL</b>                                                                                                                |                                            |                  |                        |                      |                      |
| 6200                                                                                                                                     | PER DIEM IN-STATE                          | 0                | 0                      | -421                 | 471                  |
| 6210                                                                                                                                     | FS DAILY RENTAL IN-STATE                   | 0                | 0                      | 1,302                | 1,903                |
| 6250                                                                                                                                     | COMM AIR TRANS IN-STATE                    | 0                | 0                      | -146                 | 373                  |
|                                                                                                                                          | TOTAL FOR CATEGORY 03                      | 0                | 0                      | 735                  | 2,747                |
|                                                                                                                                          | TOTAL EXPENDITURES FOR DECISION UNIT E128  | 0                | 0                      | 1,732                | 4,505                |
|                                                                                                                                          | TOTAL REVENUES FOR BUDGET ACCOUNT 2995     | 370,242          | 370,950                | 497,365              | 527,307              |
|                                                                                                                                          | TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2995 | 370,242          | 370,950                | 497,365              | 527,307              |