

## Proposed Nevada WICHE 2025-2027 Biennial Budget Administration Account with Reductions

State of Nevada - Budget Division  
 NEBS210 - Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)  
 Budget Account: 2995 NSHE - WICHE ADMINISTRATION  
 Section A1: Line Item Detail by GL

Item No	Description	Actual 2023-2024	Work Program 2024-2025	W01 Year 1 2025-2026	W01 Year 2 2026-2027
<b>B000 BASE</b>					
This request continues funding for 2 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.					
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	370,242	370,950	410,691	413,762
	TOTAL REVENUES FOR DECISION UNIT B000	370,242	370,950	410,691	413,762
<b>EXPENDITURE</b>					
<b>01 PERSONNEL SERVICES</b>					
5100	SALARIES	45,450	45,450	56,119	58,608
5101	NSHE UNIVERSITY SALARIES	85,850	85,850	107,730	107,730
5200	WORKERS COMPENSATION	1,080	1,080	1,068	1,099
5300	RETIREMENT	22,978	22,978	28,674	29,109
5400	PERSONNEL ASSESSMENT	392	394	394	394
5420	COLLECTIVE BARGAINING ASSESSMENT	0	0	0	0
5500	GROUP INSURANCE	17,520	18,216	18,216	18,216
5750	RETIRED EMPLOYEES GROUP INSURANCE	4,083	4,175	5,211	5,290
5800	UNEMPLOYMENT COMPENSATION	82	0	0	0
5840	MEDICARE	1,903	1,903	2,375	2,412
	TOTAL FOR CATEGORY 01	179,338	180,046	219,787	222,858
<b>02 OUT-OF-STATE TRAVEL</b>					
6100	PER DIEM OUT-OF-STATE	140	140	140	140
6130	PUBLIC TRANS OUT-OF-STATE	183	183	183	183
6150	COMM AIR TRANS OUT-OF-STATE	1,329	1,329	1,329	1,329
	TOTAL FOR CATEGORY 02	1,652	1,652	1,652	1,652
<b>03 IN-STATE TRAVEL</b>					
6200	PER DIEM IN-STATE	1,341	1,341	1,341	1,341
6210	FS DAILY RENTAL IN-STATE	1,089	1,089	1,089	1,089
6250	COMM AIR TRANS IN-STATE	924	924	924	924
	TOTAL FOR CATEGORY 03	3,354	3,354	3,354	3,354
<b>04 OPERATING</b>					
7050	EMPLOYEE BOND INSURANCE	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	233	233	233	233
	TOTAL FOR CATEGORY 04	233	233	233	233
<b>16 INSTITUTIONAL SUPPORT</b>					

## Proposed Nevada WICHE 2025-2027 Biennial Budget Administration Account with Reductions

State of Nevada - Budget Division  
 NEBS210 - Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)  
 Budget Account: 2995 NSHE - WICHE ADMINISTRATION

Section A1: Line Item Detail by GL

	7000	OPERATING	26,622	26,622	26,622		26,622
	7021	OPERATING SUPPLIES-A	159,000	159,000	<b>159,000</b>		<b>159,000</b>
		TOTAL FOR CATEGORY 16	185,622	185,622	185,622		185,622
<b>87</b>		<b>PURCHASING ASSESSMENT</b>					
	7393	PURCHASING ASSESSMENT	43	43	43		43
		TOTAL FOR CATEGORY 87	43	43	43		43
		TOTAL EXPENDITURES FOR DECISION UNIT B000	370,242	370,950	410,691		413,762

**M150 ADJUSTMENTS TO BASE**

This request funds adjustments to base expenditures including eliminating one-time expenditures such as equipment, and adjusts for partial year costs for the continuation of programs.

**REVENUE**

**00 REVENUE**

	2501	APPROPRIATION CONTROL	0	0	-742		-3,813
		TOTAL REVENUES FOR DECISION UNIT M150	0	0	<b>-742</b>		<b>-3,813</b>

**EXPENDITURE**

**02 OUT-OF-STATE TRAVEL**

	6100	PER DIEM OUT-OF-STATE	0	0	0		-140
	6130	PUBLIC TRANS OUT-OF-STATE	0	0	0		-183
	6150	COMM AIR TRANS OUT-OF-STATE	0	0	-742		-1,329
		TOTAL FOR CATEGORY 02	0	0	<b>-742</b>		<b>-1,652</b>

**03 IN-STATE TRAVEL**

	6200	PER DIEM IN-STATE	0	0	0		-942
	6210	FS DAILY RENTAL IN-STATE	0	0	0		-700
	6250	COMM AIR TRANS IN-STATE	0	0	0		-519
		TOTAL FOR CATEGORY 03	0	0	0		-2,161
		TOTAL EXPENDITURES FOR DECISION UNIT M150	0	0	<b>-742</b>		<b>-3,813</b>