

Nevada Western Interstate Commission for Higher Education (WICHE)
 2025-2027 Biennial Budget/No Enhancements
 Loan & Stipend (Programs) Account #101-2681
 PSEP and HPEP Governor Recommended Slot Matrix

FIELD	NEW	CONT	TOTAL	SUPPORT FEE	FY 25	NEW	CONT	TOTAL	SUPPORT FEE	FY 26	NEW	CONT	TOTAL	SUPPORT FEE	FY 26
REGIONAL: PROFESSIONAL STUDENT EXCHANGE PROGRAM (PSEP)															
OCCUPATIONAL THERAPY															
Year 1	2	0	2	\$ 15,625	\$ 31,250	3	0	3	\$ 16,300	\$ 48,900	2	0	2	\$ 17,025	\$ 34,050
Year 2.5	-	3	3	\$ 26,042	\$ 78,126	0	2	2	\$ 27,167	\$ 54,334	0	3	3	\$ 28,375	\$ 85,125
<i>Occupational Therapy Total</i>	2	3	5		\$ 109,376	3	2	5		\$ 103,234	2	3	5		\$ 119,175
PHYSICAL THERAPY															
<i>Total-3 Year Program</i>	3	2	5	\$ 17,225	\$ 86,125	0	5	5	\$ 17,975	\$ 89,875	2	3	5	\$ 18,750	\$ 93,750
PHYSICIAN ASSISTANT															
<i>Total-2.5 Year Program</i>	3	9	12	\$ 20,400	\$ 244,800	9	3	12	\$ 21,275	\$ 255,300	2	9	11	\$ 22,225	\$ 244,475
VETERINARY MEDICINE															
<i>Total-4 Year Program</i>	0	4	4	\$ 35,400	\$ 141,600	0	4	4	\$ 36,950	\$ 147,800	0	4	4	\$ 38,550	\$ 154,200
PHARMACY															
4 Year Program	0	0	0	\$ 9,125	\$ -	0	0	0	\$ 9,525	\$ -	0	0	0	\$ 9,925	\$ -
3 Year Program	5	5	10	\$ 12,167	\$ 121,670	3	7	10	\$ 12,700	\$ 127,000	1	8	9	\$ 13,233	\$ 119,097
<i>Pharmacy Total</i>	5	5	10		\$ 121,670	3	7	10		\$ 127,000	1	8	9		\$ 119,097
PSEP TOTAL	13	23	36		\$ 703,571	15	21	36		\$ 723,209	7	27	34		\$ 730,697
NEVADA: HEALTH PROFESSION EDUCATION PROGRAM (HPEP)															
MASTER OF SOCIAL WORK	9	3	12	\$ 5,000	\$ 60,000	10	0	10	\$ 5,000	\$ 50,000	8	0	8	\$ 5,000	\$ 40,000
ADVANCED PRACTICE NURSING	13	7	20	\$ 7,700	\$ 154,000	25	0	25	\$ 7,700	\$ 192,500	22	0	22	\$ 7,700	\$ 169,400
REGISTERED NURSE, Associates or Bachelor, STARTS FY26	0	0	0	\$ -	\$ -	15	0	15	\$ 2,400	\$ 36,000	15	0	15	\$ 2,400	\$ 36,000
RN TO BSN PILOT, ENDS FY25	10	2	12	\$ 2,400	\$ 28,800	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -
GERIATRIC TRAINING, ENDS FY25	1	4	5	\$ 7,700	\$ 38,500	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -
HPEP TOTAL	33	16	49		\$ 281,300	35	0	35		\$ 242,500	30	0	30		\$ 209,400
PSEP AND HPEP - TOTAL	46	39	85		\$ 984,871	50	21			\$ 965,709	37	27	64		\$ 940,097
<i>Transfer to DPBH (Not in PSEP total), Stipend provided to Decorate Psychology Interns.</i>															
					\$ 112,500					\$ 112,500					\$ 112,500

Total Expenditures	\$ 1,097,371	\$ 1,078,209	\$ 1,052,597
Work Program ¹	\$ 1,097,904	\$ 997,488	\$ 997,488
Gov. Rec.			
Difference	\$ 533	-\$80,761	-\$55,109

¹ \$1,061,773 (Base) + \$36,131 (M150)= \$1,097,904 Total Revenue for each FY25.

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Base for FY26/FY27	\$997,448
Cap for FY26/FY27	\$1,994,896
Projected Loan Repayment Revenue from Loans Issued prior to 2021 and Stipend Converted to Loans for FY26	\$97,242.98
Projected Loan Repayment Revenue from Loans Issued prior to 2021 and Stipend Converted to Loans for FY27	\$63,093.90