

Nevada Western Interstate Commission for Higher Education (WICHE)
 2025-2027 Biennial Budget/With Enhancements
 Loan & Stipend (Programs) Account #101-2681
 PSEP and HPEP Governor Recommended Slot Matrix

FIELD	NEW	CONT	TOTAL	SUPPORT FEE	FY 25	NEW	CONT	TOTAL	SUPPORT FEE	FY 26	NEW	CONT	TOTAL	SUPPORT FEE	FY 26
REGIONAL: PROFESSIONAL STUDENT EXCHANGE PROGRAM (PSEP)															
OCCUPATIONAL THERAPY															
Year 1	2	0	2	\$ 15,625	\$ 31,250	4	0	4	\$ 16,300	\$ 65,200	2	0	2	\$ 17,025	\$ 34,050
Year 2.5	-	3	3	\$ 26,042	\$ 78,126	0	2	2	\$ 27,167	\$ 54,334	0	4	4	\$ 28,375	\$ 113,500
<i>Occupational Therapy Total</i>	2	3	5		\$ 109,376	4	2	6		\$ 119,534	2	4	6		\$ 147,550
PHYSICAL THERAPY															
<i>Total-3 Year Program</i>	3	2	5	\$ 17,225	\$ 86,125	3	5	8	\$ 17,975	\$ 143,800	2	6	8	\$ 18,750	\$ 150,000
PHYSICIAN ASSISTANT															
<i>Total-2.5 Year Program</i>	3	9	12	\$ 20,400	\$ 244,800	9	3	12	\$ 21,275	\$ 255,300	2	9	11	\$ 22,225	\$ 244,475
VETERINARY MEDICINE															
<i>Total-4 Year Program</i>	0	4	4	\$ 35,400	\$ 141,600	0	4	4	\$ 36,950	\$ 147,800	0	4	4	\$ 38,550	\$ 154,200
PHARMACY															
4 Year Program	0	0	0	\$ 9,125	\$ -	0	0	0	\$ 9,525	\$ -	0	0	0	\$ 9,925	\$ -
3 Year Program	5	5	10	\$ 12,167	\$ 121,670	3	7	10	\$ 12,700	\$ 127,000	1	8	9	\$ 13,233	\$ 119,097
<i>Pharmacy Total</i>	5	5	10		\$ 121,670	3	7	10		\$ 127,000	1	8	9		\$ 119,097
PSEP TOTAL	13	23	36		\$ 703,571	19	21	40		\$ 793,434	7	31	38		\$ 815,322
NEVADA: HEALTH PROFESSION EDUCATION PROGRAM (HPEP)															
MASTER OF SOCIAL WORK															
	9	3	12	\$ 5,000	\$ 60,000	10	0	10	\$ 5,000	\$ 50,000	8	0	8	\$ 5,000	\$ 40,000
ADVANCED PRACTICE NURSING															
	13	7	20	\$ 7,700	\$ 154,000	25	0	25	\$ 7,700	\$ 192,500	25	0	25	\$ 7,700	\$ 192,500
REGISTERED NURSE, Associates or Bachelor, STARTS FY26															
	0	0	0	\$ -	\$ -	15	0	15	\$ 2,400	\$ 36,000	15	0	15	\$ 2,400	\$ 36,000
RN TO BSN PILOT, ENDS FY25															
	10	2	12	\$ 2,400	\$ 28,800	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -
GERIATRIC TRAINING, ENDS FY25															
	1	4	5	\$ 7,700	\$ 38,500	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -
HPEP TOTAL	33	16	49		\$ 281,300	35	0	35		\$ 242,500	33	0	33		\$ 232,500
PSEP AND HPEP - TOTAL	46	39	85		\$ 984,871	54	21			\$1,035,934	40	31	71		\$ 1,047,822
Transfer to DPBH (Not in PSEP total), Stipend provided to Docorate Psychology Interns.															
					\$ 112,500					\$ 135,000					\$ 135,000

Total Expenditures	\$ 1,097,371	\$ 1,170,934	\$ 1,182,822
Work Program ¹	\$ 1,097,904	\$ 997,448	\$ 997,488
Gov. Rec.			
Difference	\$ 533	-\$173,486	-\$185,334

¹ \$1,061,773 (Base) + \$36,131 (M150)= \$1,097,904 Total Revenue for each FY25.

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Base for FY26/FY27	\$997,448
Cap for FY26/FY27	\$1,994,896
Projected Loan Repayment Revenue from Loans Issued prior to 2021 and Stipend Converted to Loans for FY26	\$97,242.98
Projected Loan Repayment Revenue from Loans Issued prior to 2021 and Stipend Converted to Loans for FY27	\$63,093.90

Nevada WICHE Loan and Stipend Enhancement Request for FY 26			
Additional Number of Slots	Practice Field	Support Fee	Total Amount
3	PSEP- Physical Therapy, 1st Yr	\$17,975	\$53,925
1	PSEP- Occupational Therapy- 1st Yr	\$16,300	\$16,300
Transfer to DPBH for NV PIC	Increase stipend provided to Psych. Interns	Transfer amount changed from \$115,000 to \$135,000	\$22,500
4			\$70,225

Nevada WICHE Loan and Stipend Enhancement Request for FY 27			
Additional Number of Slots	Practice Field	Support Fee	Total Amount
3	PSEP- Physical Therapy, 2nd Yr.	\$17,975	\$53,925
1	PSEP- Occupational Therapy- 2nd Yr	\$28,375	\$28,375
3	HPEP- Advanced Practice Nursing	\$7,700	\$23,100
Transfer to DPBH for NV PIC	Increase stipend provided to Psych. Interns	Transfer amount changed from \$115,000 to \$135,000	\$22,500
7			\$127,900