

Nevada Western Interstate Commission for Higher Education (WICHE)  
 Proposed 2025-2027 Biennial Budget/With Enhancements  
 Loan & Stipend (Programs) Account #101-2681  
 PSEP and HPEP Governor Recommended Slot Matrix

FIELD	NEW	CONT	TOTAL	SUPPORT FEE	FY 25	NEW	CONT	TOTAL	SUPPORT FEE	FY 26	NEW	CONT	TOTAL	SUPPORT FEE	FY 27
<b>REGIONAL: PROFESSIONAL STUDENT EXCHANGE PROGRAM (PSEP)</b>															
<b>OCCUPATIONAL THERAPY</b>															
Year 1	2	0	2	\$ 15,625	\$ 31,250	4	0	4	\$ 16,300	\$ 65,200	2	0	2	\$ 17,025	\$ 34,050
Year 2.5	-	3	3	\$ 26,042	\$ 78,126	0	2	2	\$ 27,167	\$ 54,334	0	4	4	\$ 28,375	\$ 113,500
<i>Occupational Therapy Total</i>	2	3	5		\$ 109,376	4	2	6		\$ 119,534	2	4	6		\$ 147,550
<b>PHYSICAL THERAPY</b>															
<i>Total-3 Year Program</i>	3	2	5	\$ 17,225	\$ 86,125	4	4	8	\$ 17,975	\$ 143,800	1	7	8	\$ 18,750	\$ 150,000
<b>PHYSICIAN ASSISTANT</b>															
<i>Total-2.5 Year Program</i>	3	9	12	\$ 20,400	\$ 244,800	9	3	12	\$ 21,275	\$ 255,300	3	9	12	\$ 22,225	\$ 266,700
<b>VETERINARY MEDICINE</b>															
<i>Total-4 Year Program</i>	0	4	4	\$ 35,400	\$ 141,600	0	4	4	\$ 36,950	\$ 147,800	0	4	4	\$ 38,550	\$ 154,200
<b>PHARMACY</b>															
4 Year Program	0	0	0	\$ 9,125	\$ -	0	0	0	\$ 9,525	\$ -	0	0	0	\$ 9,925	\$ -
3 Year Program	4	6	10	\$ 12,167	\$ 121,670	4	6	10	\$ 12,700	\$ 127,000	4	6	10	\$ 13,233	\$ 132,330
<i>Pharmacy Total</i>	4	6	10		\$ 121,670	4	6	10		\$ 127,000	4	6	10		\$ 132,330
<b>PSEP TOTAL</b>	<b>12</b>	<b>24</b>	<b>36</b>		<b>\$ 703,571</b>	<b>21</b>	<b>19</b>	<b>40</b>		<b>\$ 793,434</b>	<b>10</b>	<b>30</b>	<b>40</b>		<b>\$ 850,780</b>
<b>NEVADA: HEALTH PROFESSION EDUCATION PROGRAM (HPEP)</b>															
<b>MASTER OF SOCIAL WORK</b>	9	3	12	\$ 5,000	\$ 60,000	12	0	12	\$ 5,000	\$ 60,000	12	0	12	\$ 5,000	\$ 60,000
<b>ADVANCED PRACTICE NURSING</b>	13	7	20	\$ 7,700	\$ 154,000	25	0	25	\$ 7,700	\$ 192,500	25	0	25	\$ 7,700	\$ 192,500
<b>REGISTERED NURSE, Associates or Bachelor, STARTS FY26</b>	0	0	0	\$ -	\$ -	12	0	12	\$ 2,400	\$ 28,800	12	0	12	\$ 2,400	\$ 28,800
<b>RN TO BSN PILOT, ENDS FY25</b>	10	2	12	\$ 2,400	\$ 28,800	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -
<b>GERIATRIC TRAINING, ENDS FY25</b>	1	4	5	\$ 7,700	\$ 38,500	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -
<b>HPEP TOTAL</b>	<b>33</b>	<b>16</b>	<b>49</b>		<b>\$ 281,300</b>	<b>49</b>	<b>0</b>	<b>49</b>		<b>\$ 281,300</b>	<b>49</b>	<b>0</b>	<b>49</b>		<b>\$ 281,300</b>
<b>PSEP AND HPEP - TOTAL</b>	<b>45</b>	<b>40</b>	<b>85</b>		<b>\$ 984,871</b>	<b>70</b>	<b>19</b>	<b>89</b>		<b>\$ 1,074,734</b>	<b>59</b>	<b>30</b>	<b>89</b>		<b>\$ 1,132,080</b>
<i>Transfer to DPBH (Not in PSEP total), Stipend provided to Decorate Psychology Interns.</i>					\$ 112,500					\$ 135,000					\$ 135,000

Total Expenditures (PSEP, HPEP, DPBH NV-PIC)		\$ 1,097,371		\$ 1,209,734		\$ 1,267,080
Work Program <sup>1</sup> for FY 25, Base Only, No Loan Repayment Revenue for FY 26 and FY 27		\$ 1,097,904		\$ 997,448		\$ 997,488
Gov. Rec.						
Difference between Expenditures and Revenues		\$ 533		-\$212,286		-\$269,592
FY 26 Projected Loan Repayment				\$97,242.98		
FY 27 Projected Loan Repayment						\$63,093.90
Difference after applying Loan Repayment, Enhancement Request				-\$115,043.02		-\$206,498.10

<sup>1</sup> \$1,061,773 (Base) + \$36,131 (M150)= \$1,097,904 Total Revenue for each FY25.

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Base for FY26/FY27	\$997,448
Cap for FY26/FY27	\$1,994,896
Projected Loan Repayment Revenue from Loans Issued prior to 2021 and Stipend Converted to Loans for FY26	\$97,242.98
Projected Loan Repayment Revenue from Loans Issued prior to 2021 and Stipend Converted to Loans for FY27	\$63,093.90

Nevada WICHE Loan and Stipend Enhancement Request for FY 26			
Item	Practice Field	Amount	Total Amount
3	PSEP-Physical Therapy, 1st Yr, <u>Additional</u> Slot	\$17,975.00	\$53,925.00
1	PSEP-Occupational Therapy-1st Yr, <u>Additional</u> Slot	\$16,300.00	\$16,300.00
3	HPEP-Master of Social Work, <u>Restore</u> Slots	\$5,000.00	\$15,000.00
1	HPEP-Advanced Practice Nursing, <u>Restore</u> Slot	\$7,700.00	\$7,700.00
DPBH NV-Psychological Internship Consortium Stipend	<u>Increase</u> stipend provided to Psych. Interns	Change from \$112,500 to \$135,000	\$22,500.00
PSEP Support Fee Increase Diff. for FY 26	<u>Increase</u> in Base Funding to Cover Diff. Increase in PSEP Support Fees		\$0.00
<b>Total Enhancement Request for FY 26</b>			<b>\$115,425.00</b>

Nevada WICHE Loan and Stipend Enhancement Request for FY 27			
Item	Practice Field	Amount	Total Amount
3	PSEP-Physical Therapy, <u>Additional</u> 2nd Yr.	\$17,975.00	\$53,925.00
1	PSEP-Occupational Therapy-2nd Yr, <u>Additional</u> Slot	\$28,375.00	\$28,375.00
2	PSEP-Physician Assistant, Yr 1, <u>Restore</u> slot	\$18,750.00	\$37,500.00
1	PSEP-Pharmacy 3-Yr. Accelerated, Yr 1, <u>Restore</u> slot	\$13,233.00	\$13,233.00
3	HPEP-Master of Social Work, <u>Restore</u> slots	\$5,000.00	\$15,000.00
3	HPEP-Advanced Practice Nursing, <u>Restore</u> Slots	\$7,700.00	\$23,100.00
DPBH NV-Psychological Internship Consortium Stipend	<u>Increase</u> stipend provided to Psych. Interns	Transfer amount changed from \$112,500 to \$135,000	\$22,500.00
PSEP Support Fee Increase Diff. for FY 27			\$12,865.10
<b>Total Enhancement Request for FY 27</b>			<b>\$206,498.10</b>