

Nevada Western Interstate Commission for Higher Education (WICHE)
Proposed 2025-2027 Biennial Budget/No Enhancements with Reductions as of July 31, 2024
Loan & Stipend (Programs) Account #101-2681
PSEP and HPEP Governor Recommended Slot Matrix

FIELD	NEW	CONT	TOTAL	SUPPORT FEE	FY 25	NEW	CONT	TOTAL	SUPPORT FEE	FY 26	NEW	CONT	TOTAL	SUPPORT FEE	FY 27
REGIONAL: PROFESSIONAL STUDENT EXCHANGE PROGRAM (PSEP)															
OCCUPATIONAL THERAPY															
Year 1	2	0	2	\$ 15,625	\$ 31,250	3	0	3	\$ 16,300	\$ 48,900	2	0	2	\$ 17,025	\$ 34,050
Year 2.5	-	3	3	\$ 26,042	\$ 78,126	0	2	2	\$ 27,167	\$ 54,334	0	3	3	\$ 28,375	\$ 85,125
<i>Occupational Therapy Total</i>	2	3	5		\$ 109,376	3	2	5		\$ 103,234	2	3	5		\$ 119,175
PHYSICAL THERAPY															
<i>Total-3 Year Program</i>	3	2	5	\$ 17,225	\$ 86,125	1	4	5	\$ 17,975	\$ 89,875	1	4	5	\$ 18,750	\$ 93,750
PHYSICIAN ASSISTANT															
<i>Total-2.5 Year Program</i>	3	9	12	\$ 20,400	\$ 244,800	9	3	12	\$ 21,275	\$ 255,300	1	9	10	\$ 22,225	\$ 222,250
VETERINARY MEDICINE															
<i>Total-4 Year Program</i>	0	4	4	\$ 35,400	\$ 141,600	0	4	4	\$ 36,950	\$ 147,800	0	4	4	\$ 38,550	\$ 154,200
PHARMACY															
4 Year Program	0	0	0	\$ 9,125	\$ -	0	0	0	\$ 9,525	\$ -	0	0	0	\$ 9,925	\$ -
3 Year Program	4	6	10	\$ 12,167	\$ 121,670	4	6	10	\$ 12,700	\$ 127,000	3	6	9	\$ 13,233	\$ 119,097
<i>Pharmacy Total</i>	4	6	10		\$ 121,670	4	6	10		\$ 127,000	3	6	9		\$ 119,097
PSEP TOTAL	12	24	36		\$ 703,571	17	19	36		\$ 723,209	7	26	33		\$ 708,472
NEVADA: HEALTH PROFESSION EDUCATION PROGRAM (HPEP)															
MASTER OF SOCIAL WORK	9	3	12	\$ 5,000	\$ 60,000	8	0	8	\$ 5,000	\$ 40,000	8	0	8	\$ 5,000	\$ 40,000
ADVANCED PRACTICE NURSING	13	7	20	\$ 7,700	\$ 154,000	24	0	24	\$ 7,700	\$ 184,800	22	0	22	\$ 7,700	\$ 169,400
REGISTERED NURSE, Associates or Bachelor, STARTS FY26	0	0	0	\$ -	\$ -	12	0	12	\$ 2,400	\$ 28,800	12	0	12	\$ 2,400	\$ 28,800
RN TO BSN PILOT, ENDS FY25	10	2	12	\$ 2,400	\$ 28,800	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -
GERIATRIC TRAINING, ENDS FY25	1	4	5	\$ 7,700	\$ 38,500	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -
HPEP TOTAL	33	16	49		\$ 281,300	44	0	44		\$ 253,600	42	0	42		\$ 238,200
PSEP AND HPEP - TOTAL	45	40	85		\$ 984,871	61	19	80		\$ 976,809	49	26	75		\$ 946,672
<i>Transfer to DPBH (Not in PSEP total), Stipend provided to Decorate Psychology Interns.</i>															
					\$ 112,500					\$ 112,500					\$ 112,500

Total Expenditures (PSEP, HPEP, DPBH NV-PIC)	\$ 1,097,371	\$ 1,089,309	\$ 1,059,172
Work Program¹ for FY 25, Base Only, No Loan Repayment Revenue for FY 26 and FY 27	\$ 1,097,904	\$997,448	\$997,488
Gov. Rec.			
Difference between Expenditures and Revenues	\$ 533	-\$91,861	-\$61,684
FY 26 Loan Repayment Revenue		\$97,242.98	
FY 27 Loan Repayment Revenue			\$63,093.90
Difference after applying Loan Repayment Revenue		\$5,381.98	\$1,409.90

¹ \$1,061,773 (Base) + \$36,131 (M150)= \$1,097,904 Total Revenue for each FY25.

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Base for FY26/FY27	\$997,448
Cap for FY26/FY27	\$1,994,896
Projected Loan Repayment Revenue from Loans Issued prior to 2021 and Stipend Converted to Loans for FY26	\$97,242.98
Projected Loan Repayment Revenue from Loans Issued prior to 2021 and Stipend Converted to Loans for FY27	\$63,093.90