

NSHE - WICHE ADMINISTRATION

101-2995

PROGRAM DESCRIPTION

The Nevada Western Interstate Commission for Higher Education (WICHE) carries out the goals and objectives as provided for by the Nevada WICHE Commission and the WICHE multistate regional compact. The agency operates two programs, both of which provide tuition assistance to individuals studying various allied health professions in exchange for employment commitments upon graduation. Employment commitments serve as a tool to increase Nevada's health profession workforce. Statutory authority: NRS 397.062.

BASE

This request continues two positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	371,208	371,918	409,949	426,191	409,949	434,762
REVERSIONS	-44,568	0	0	0	0	0
TRANSFER FROM INTERIM FINANCE	0	8,076,132	0	0	0	0
TOTAL RESOURCES:	326,640	8,448,050	409,949	426,191	409,949	434,762
EXPENDITURES:						
PERSONNEL SERVICES	127,253	181,014	219,787	219,787	222,858	222,858
OUT-OF-STATE TRAVEL	0	1,652	910	1,652	0	1,652
IN-STATE TRAVEL	2,523	3,354	3,354	3,354	1,193	3,354
OPERATING	233	233	233	233	233	233
SB 342 VETERINARY MEDICINE	0	8,076,132	0	0	0	0
INSTITUTIONAL SUPPORT	196,588	185,622	185,622	201,122	185,622	206,622
PURCHASING ASSESSMENT	43	43	43	43	43	43
TOTAL EXPENDITURES:	326,640	8,448,050	409,949	426,191	409,949	434,762
TOTAL POSITIONS:	2.00	2.00	2.00	2.00	2.00	2.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	51	202	51	202
TOTAL RESOURCES:	0	0	51	202	51	202

NSHE - WICHE ADMINISTRATION
101-2995

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
EXPENDITURES:						
PERSONNEL SERVICES	0	0	51	316	51	316
OPERATING	0	0	0	-71	0	-71
PURCHASING ASSESSMENT	0	0	0	-43	0	-43
TOTAL EXPENDITURES:	0	0	51	202	51	202

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	7,528	0	6,272
TOTAL RESOURCES:	0	0	0	7,528	0	6,272
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	7,528	0	6,272
TOTAL EXPENDITURES:	0	0	0	7,528	0	6,272

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	371,208	371,918	410,000	433,921	410,000	441,236
REVERSIONS	-44,568	0	0	0	0	0
TRANSFER FROM INTERIM FINANCE	0	8,076,132	0	0	0	0
TOTAL RESOURCES:	326,640	8,448,050	410,000	433,921	410,000	441,236
EXPENDITURES:						
PERSONNEL SERVICES	127,253	181,014	219,838	227,631	222,909	229,446
OUT-OF-STATE TRAVEL	0	1,652	910	1,652	0	1,652
IN-STATE TRAVEL	2,523	3,354	3,354	3,354	1,193	3,354
OPERATING	233	233	233	162	233	162
SB 342 VETERINARY MEDICINE	0	8,076,132	0	0	0	0

NSHE - WICHE ADMINISTRATION
101-2995

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
INSTITUTIONAL SUPPORT	196,588	185,622	185,622	201,122	185,622	206,622
PURCHASING ASSESSMENT	43	43	43	0	43	0
TOTAL EXPENDITURES:	326,640	8,448,050	410,000	433,921	410,000	441,236
PERCENT CHANGE:		2,486.35%	-95.15%	-94.86%	0.00%	1.69%
TOTAL POSITIONS:	2.00	2.00	2.00	2.00	2.00	2.00

NSHE - WICHE LOANS & STIPENDS
101-2681

PROGRAM DESCRIPTION

The Nevada Western Interstate Commission for Higher Education (WICHE) was established in 1959 as a participating member of the multi-state Western Regional Education Compact comprised of 16 western states and territories. The agency operates two programs, both of which provide tuition assistance to individuals studying various allied health professions in exchange for employment commitments upon graduation. Employment commitments serve as a tool to increase Nevada's health profession workforce. Statutory authority: NRS 397.063.

BASE

This request continues funding for ongoing programs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	992,370	997,448	997,448	1,019,715	997,448	1,079,104
REVERSIONS	-148,601	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	66,049	17,929	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-17,929	0	0	0	0	0
PENALTIES	240	50	50	50	50	50
INTEREST INCOME	33,704	0	0	0	0	0
LOAN REPAYMENT	139,643	78,577	64,677	64,677	49,254	49,254
LOAN REPAYMENT	0	21,829	32,567	32,567	31,547	31,547
TOTAL RESOURCES:	1,065,476	1,115,833	1,094,742	1,117,009	1,078,299	1,159,955
EXPENDITURES:						
NSHE OPERATIONS	214,376	163,600	259,033	281,300	244,094	281,300
PSEP	700,100	801,233	723,209	723,209	721,705	766,155
GERIATRIC TRAINING - SB102	38,500	38,500	0	0	0	0
TRANSFER TO HEALTH	112,500	112,500	112,500	112,500	112,500	112,500
TOTAL EXPENDITURES:	1,065,476	1,115,833	1,094,742	1,117,009	1,078,299	1,159,955

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	992,370	997,448	997,448	1,019,715	997,448	1,079,104
REVERSIONS	-148,601	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	66,049	17,929	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-17,929	0	0	0	0	0
PENALTIES	240	50	50	50	50	50

NSHE - WICHE LOANS & STIPENDS
101-2681

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
INTEREST INCOME	33,704	0	0	0	0	0
LOAN REPAYMENT	139,643	78,577	64,677	64,677	49,254	49,254
LOAN REPAYMENT	0	21,829	32,567	32,567	31,547	31,547
TOTAL RESOURCES:	1,065,476	1,115,833	1,094,742	1,117,009	1,078,299	1,159,955
EXPENDITURES:						
NSHE OPERATIONS	214,376	163,600	259,033	281,300	244,094	281,300
PSEP	700,100	801,233	723,209	723,209	721,705	766,155
GERIATRIC TRAINING - SB102	38,500	38,500	0	0	0	0
TRANSFER TO HEALTH	112,500	112,500	112,500	112,500	112,500	112,500
TOTAL EXPENDITURES:	1,065,476	1,115,833	1,094,742	1,117,009	1,078,299	1,159,955
PERCENT CHANGE:		4.73%	-1.89%	0.11%	-1.50%	3.84%