

Nevada Western Interstate Commission for Higher Education (WICHE)

2025-2027 Biennial Budget

Reference #5

Loan & Stipend (Programs) Account #101-2681

PSEP and HPEP Governor Recommended Slot Matrix

FIELD	NEW	CONT	TOTAL	SUPPORT FEE	FY 25	NEW	CONT	TOTAL	SUPPORT FEE	FY 26	NEW	CONT	TOTAL	SUPPORT FEE	FY 27
REGIONAL: PROFESSIONAL STUDENT EXCHANGE PROGRAM (PSEP)															
OCCUPATIONAL THERAPY															
Year 1	2	0	2	\$ 15,625	\$ 31,250	3	0	3	\$ 16,300	\$ 48,900	2	0	2	\$ 17,025	\$ 34,050
Year 2.5	-	3	3	\$ 26,042	\$ 78,126	0	2	2	\$ 27,167	\$ 54,334	0	3	3	\$ 28,375	\$ 85,125
<i>Occupational Therapy Total</i>	2	3	5		\$ 109,376	3	2	5		\$ 103,234	2	3	5		\$ 119,175
PHYSICAL THERAPY															
<i>Total-3 Year Program</i>	3	2	5	\$ 17,225	\$ 86,125	1	4	5	\$ 17,975	\$ 89,875	1	4	5	\$ 18,750	\$ 93,750
PHYSICIAN ASSISTANT															
<i>Total-2.5 Year Program</i>	3	9	12	\$ 20,400	\$ 244,800	9	3	12	\$ 21,275	\$ 255,300	3	9	12	\$ 22,225	\$ 266,700
VETERINARY MEDICINE															
<i>Total-4 Year Program</i>	0	4	4	\$ 35,400	\$ 141,600	0	4	4	\$ 36,950	\$ 147,800	1	3	4	\$ 38,550	\$ 154,200
PHARMACY															
4 Year Program	0	0	0	\$ 9,125	\$ -	0	0	0	\$ 9,525	\$ -	0	0	0	\$ 9,925	\$ -
3 Year Program	4	6	10	\$ 12,167	\$ 121,670	4	6	10	\$ 12,700	\$ 127,000	4	6	10	\$ 13,233	\$ 132,330
<i>Pharmacy Total</i>	4	6	10		\$ 121,670	4	6	10		\$ 127,000	4	6	10		\$ 132,330
PSEP TOTAL	12	24	36		\$ 703,571	17	19	36		\$ 723,209	11	25	36		\$ 766,155
NEVADA: HEALTH PROFESSION EDUCATION PROGRAM (HPEP)															
MASTER OF SOCIAL WORK	9	3	12	\$ 5,000	\$ 60,000	12	0	12	\$ 5,000	\$ 60,000	12	0	12	\$ 5,000	\$ 60,000
ADVANCED PRACTICE NURSING	13	7	20	\$ 7,700	\$ 154,000	25	0	25	\$ 7,700	\$ 192,500	25	0	25	\$ 7,700	\$ 192,500
REGISTERED NURSE, Associates or Bachelor, STARTS FY26	0	0	0	\$ -	\$ -	12	0	12	\$ 2,400	\$ 28,800	12	0	12	\$ 2,400	\$ 28,800
RN TO BSN PILOT, ENDS FY25	10	2	12	\$ 2,400	\$ 28,800	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -
GERIATRIC TRAINING, ENDS FY25	1	4	5	\$ 7,700	\$ 38,500	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -
HPEP TOTAL	33	16	49		\$ 281,300	49	0	49		\$ 281,300	49	0	49		\$ 281,300
PSEP AND HPEP - TOTAL	45	40	85		\$ 984,871	66	19	85		\$ 1,004,509	60	25	85		\$ 1,047,455
<i>Transfer to DPBH (Not in PSEP total), Stipend provided to Docorate Psychology Interns.</i>															
					\$ 112,500					\$ 112,500					\$ 112,500

Total Expenditures	\$ 1,097,371	\$ 1,117,009	\$ 1,159,955
Work Program ¹	\$ 1,097,904		
Gov. Rec. (include Loan Repayment 2025-2026 of \$97,244)		\$1,117,009	
Gov. Rec. (include Loan Repayment 2026-2027 of \$80,801)			\$ 1,159,955
Difference	\$ 533	\$0	\$0

¹ \$1,061,773 (Base) + \$36,131 (M150)= \$1,097,904 Total Revenue for each FY25.