

Nevada Western Interstate Commission for Higher Education (WICHE)
DRAFT, 2027-2029 Biennial Budget With Increase in Support Fees and Enhancements, DRAFT

Reference #6

Loan & Stipend (Programs) Account #101-2681
 PSEP and HPEP Governor Recommended Slot Matrix

FIELD	NEW	CONT	TOTAL	SUPPORT FEE	FY 27	NEW	CONT	TOTAL	SUPPORT FEE	FY 28	NEW	CONT	TOTAL	SUPPORT FEE	FY 29
REGIONAL: PROFESSIONAL STUDENT EXCHANGE PROGRAM (PSEP)															
OCCUPATIONAL THERAPY															
Year 1 for FY27 Only	0	0	0	\$ 17,025	\$ -	8	0	8	\$ 17,791	\$ 142,328	8	0	8	\$ 18,592	\$ 148,736
Year 2 for FY27 Only	3	1	4	\$ 28,375	\$ 113,500	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -
<i>Occupational Therapy Total</i>	3	1	4		\$ 113,500	8	0	8		\$ 142,328	8	0	8		\$ 148,736
PHYSICAL THERAPY															
<i>Physical Therapy Total</i>	2	3	5	\$ 18,750	\$ 93,750	10	0	10	\$ 19,594	\$ 195,940	10	0	10	\$ 20,475	\$ 204,750
PHYSICIAN ASSISTANT															
<i>Physician Assistant Total</i>	7	5	12	\$ 22,225	\$ 266,700	15	0	15	\$ 22,225	\$ 333,375	15	0	15	\$ 22,225	\$ 333,375
VETERINARY MEDICINE															
<i>Veterinary Medicine Total</i>	1	3	4	\$ 38,550	\$ 154,200	3	1	4	\$ 38,550	\$ 154,200	0	4	4	\$ 38,550	\$ 154,200
PHARMACY															
<i>Pharmacy Total</i>	4	6	10	\$ 13,233	\$ 132,330	10	0	10	\$ 10,372	\$ 103,720	10	0	10	\$ 10,838	\$ 108,380
PSEP TOTAL	17	18	35		\$ 760,480	46	1	47		\$ 929,563	43	4	47		\$ 949,441
NEVADA: HEALTH PROFESSION EDUCATION PROGRAM (HPEP)															
MASTER OF SOCIAL WORK	12	0	12	\$ 5,000	\$ 60,000	12	0	12	\$ 5,000	\$ 60,000	12	0	12	\$ 5,000	\$ 60,000
ADVANCED PRACTICE NURSING	25	0	25	\$ 7,700	\$ 192,500	25	0	25	\$ 7,700	\$ 192,500	25	0	25	\$ 7,700	\$ 192,500
REGISTERED NURSE, Associates or Bachelors	12	0	12	\$ 2,400	\$ 28,800	12	0	12	\$ 2,400	\$ 28,800	12	0	12	\$ 2,400	\$ 28,800
HPEP TOTAL	49	0	49		\$ 281,300	49	0	49		\$ 281,300	49	0	49		\$ 281,300
PSEP AND HPEP - TOTAL	66	18	84		\$ 1,041,780	95	1	96		\$ 1,210,863	92	4	96		\$ 1,230,741

<i>Transfer to DPBH (Not in PSEP total), Stipend provided to Doctorate Psychology Interns.</i>					\$ 112,500					\$ 112,500					\$ 112,500
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Total Expenditures					\$ 1,154,280					\$ 1,323,363					\$ 1,343,241
Gov. Rec. (include Loan Repayment 2026-2027 of \$80,801)					\$ 1,159,955										
Adjusted Gen. Fund (\$1,019,715 + Loan Repayment 2027-2028 of XXX*)										\$ 1,019,715					
<small>*Waiting on ECSI proj-fye-range report, July 6, 2026)</small>															
Adjusted Gen. Fund (\$1,019,715 + Loan Repayment 2028-2029 of XXX**)															\$ 1,019,715
<small>**Waiting on ECSI proj-fye-range report, July 6, 2026)</small>															

Difference					\$ 5,675					FY 28 Adjustment \$85,630 + Enhancement \$218,018					FY 29 Adjustment \$98,700 + Enhancement \$224,826
										\$ (303,648)					\$ (323,526)

Rationale for Enhancement Request: Need for additional OT, PT, PA in State of Nevada, addition of UNLV (OT, PA) and UNR (PA) eligibility to join PSEP with Nevada residents accepted to these programs the option to apply for stipend and effective July 2026 changes in federal graduate loan program eliminating graduate plus and capping graduate loan borrowing at \$20,500 per year.	FY28 Enhancement for OT for 3 Additional Slots	\$ 53,373.00	FY29 Enhancement for OT for 3 Additional Slots	\$ 55,776.00
	FY28 Enhancement for PT for 5 Additional Slots	\$ 97,970.00	FY29 Enhancement for PT for 5 Additional Slots	\$ 102,375.00
	FY28 Enhancement for PA for 3 Additional Slots	\$ 66,675.00	FY29 Enhancement for PA for 3 Additional Slots	\$ 66,675.00
	Total Enhancement Requested		Total Enhancement Requested	
	FY28	\$ 218,018.00	FY29	\$ 224,826.00

