Reference #5

Nevada Western Interstate Commission for Higher Education (WICHE)

DRAFT,2027-2029 Biennial Budget With Increase in Support Fees and Adjustments, DRAFT

Loan & Stipend (Programs) Account #101-2681

PSEP and HPEP Governor Recommended Slot Matrix

FIELD	NEW	CONT	TOTAL	SUPPORT FEE	FY 27	NEW	CONT	TOTAL	SUPPORT FEE	FY 28	NEW	CONT	TOTAL	SUPPORT FEE	FY 29
REGIONAL: PROFESSIONAL STUDENT EXCHANGE PROGRAM (PSEP)															
OCCUPATIONAL THERAPY															
Year 1 for FY27 Only	0	0	**0**	$ 17,025	**$ -**	5	0	**5**	$ 17,791	**$ 88,955**	5	0	**5**	$ 18,592	**$ 92,960**
Year 2 for FY27 Only	3	1	**4**	$ 28,375	**$ 113,500**	0	0	**0**	$ -	**$ -**	0	0	**0**	$ -	**$ -**
Occupational Therapy Total	3	1	**4**		**$ 113,500**	5	0	**5**		**$ 88,955**	5	0	**5**		**$ 92,960**
PHYSICAL THERAPY															
Physical Therapy Total	2	3	**5**	$ 18,750	**$ 93,750**	5	0	**5**	$ 19,594	**$ 97,970**	5	0	**5**	$ 20,475	**$ 102,375**
PHYSICIAN ASSISTANT															
Physician Assistant Total	7	5	**12**	$ 22,225	**$ 266,700**	12	0	**12**	$ 22,225	**$ 266,700**	12	0	**12**	$ 22,225	**$ 266,700**
VETERINARY MEDICINE															
Veterinary Medicine Total	1	3	**4**	$ 38,550	**$ 154,200**	3	1	**4**	$ 38,550	**$ 154,200**	0	4	**4**	$ 38,550	**$ 154,200**
PHARMACY															
Pharmacy Total	4	6	**10**	$ 13,233	**$ 132,330**	10	0	**10**	$ 10,372	**$ 103,720**	10	0	**10**	$ 10,838	**$ 108,380**
PSEP TOTAL	**17**	**18**	**35**		**$ 760,480**	**35**	**1**	**36**		**$ 711,545**	**32**	**4**	**36**		**$ 724,615**
NEVADA: HEALTH PROFESSION EDUCATION PROGRAM (HPEP)															
MASTER OF SOCIAL WORK	12	0	**12**	$ 5,000	**$ 60,000**	12	0	**12**	$ 5,000	**$ 60,000**	12	0	**12**	$ 5,000	**$ 60,000**
ADVANCED PRACTICE NURSING	25	0	**25**	$ 7,700	**$ 192,500**	25	0	**25**	$ 7,700	**$ 192,500**	25	0	**25**	$ 7,700	**$ 192,500**
REGISTERED NURSE, Associates or Bachelors	12	0	**12**	$ 2,400	**$ 28,800**	12	0	**12**	$ 2,400	**$ 28,800**	12	0	**12**	$ 2,400	**$ 28,800**
HPEP TOTAL	**49**	**0**	**49**		**$ 281,300**	**49**	**0**	**49**		**$ 281,300**	**49**	**0**	**49**		**$ 281,300**
PSEP AND HPEP - TOTAL	**66**	**18**	**84**		**$ 1,041,780**	**84**	**1**	**85**		**$ 992,845**	**81**	**4**	**85**		**$ 1,005,915**
Transfer to DPBH (Not in PSEP total), Stipend provided to Docorate Psychology Interns.					**$ 112,500**					**$ 112,500**					**$ 112,500**
Total Expenditures					**$ 1,154,280**					**$ 1,105,345**					**$ 1,118,415**
Gov. Rec. (include Loan Repayment 2026-2027 of $80,801)					**$ 1,159,955**										
Adjusted Gen. Fund ($1,019,715 + Loan Repayment 2027-2028 of XXX*)										**$ 1,019,715**					
*Waiting on ECSI proj-fye-range report, July 6, 2026)															
Adjusted Gen. Fund ($1,019,715 + Loan Repayment 2028-2029 of XXX)**															**$ 1,019,715**
**Waiting on ECSI proj-fye-range report, July 6, 2026)															
Difference					**$ 5,675**					**$ (85,630)**					**$ (98,700)**
										Adjustment Needed Due to Increase in Support Fees for FY28					**Adjustment Needed Due to Increase in Support Fees for FY29**