

Nevada Western Interstate Commission for Higher Education (WICHE)

DRAFT, 2027-2029 Biennial Budget With Increase in Support Fees and No Adjustments, **DRAFT**

Loan & Stipend (Programs) Account #101-2681

PSEP and HPEP Governor Recommended Slot Matrix

FIELD	NEW	CONT	TOTAL	SUPPORT FEE	FY 27	NEW	CONT	TOTAL	SUPPORT FEE	FY 28	NEW	CONT	TOTAL	SUPPORT FEE	FY 29
REGIONAL: PROFESSIONAL STUDENT EXCHANGE PROGRAM (PSEP)															
OCCUPATIONAL THERAPY															
Year 1 for FY27 Only	0	0	0	\$ 17,025	\$ -	5	0	5	\$ 17,791	\$ 88,955	5	0	5	\$ 18,592	\$ 92,960
Year 2 for FY27 Only	3	1	4	\$ 28,375	\$ 113,500	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -
<i>Occupational Therapy Total</i>	3	1	4		\$ 113,500	5	0	5		\$ 88,955	5	0	5		\$ 92,960
PHYSICAL THERAPY															
<i>Physical Therapy Total</i>	2	3	5	\$ 18,750	\$ 93,750	5	0	5	\$ 19,594	\$ 97,970	5	0	5	\$ 20,475	\$ 102,375
PHYSICIAN ASSISTANT															
<i>Physician Assistant Total</i>	7	5	12	\$ 22,225	\$ 266,700	10	0	10	\$ 22,225	\$ 222,250	10	0	10	\$ 22,225	\$ 222,250
VETERINARY MEDICINE															
<i>Veterinary Medicine Total</i>	1	3	4	\$ 38,550	\$ 154,200	3	1	4	\$ 38,550	\$ 154,200	0	4	4	\$ 38,550	\$ 154,200
PHARMACY															
<i>Pharmacy Total</i>	4	6	10	\$ 13,233	\$ 132,330	8	0	8	\$ 10,372	\$ 82,976	8	0	8	\$ 10,838	\$ 86,704
PSEP TOTAL	17	18	35		\$ 760,480	31	1	32		\$ 646,351	28	4	32		\$ 658,489
NEVADA: HEALTH PROFESSION EDUCATION PROGRAM (HPEP)															
MASTER OF SOCIAL WORK	12	0	12	\$ 5,000	\$ 60,000	11	0	11	\$ 5,000	\$ 55,000	11	0	11	\$ 5,000	\$ 55,000
ADVANCED PRACTICE NURSING	25	0	25	\$ 7,700	\$ 192,500	23	0	23	\$ 7,700	\$ 177,100	22	0	22	\$ 7,700	\$ 169,400
REGISTERED NURSE, Associates or Bachelors	12	0	12	\$ 2,400	\$ 28,800	11	0	11	\$ 2,400	\$ 26,400	10	0	10	\$ 2,400	\$ 24,000
HPEP TOTAL	49	0	49		\$ 281,300	45	0	45		\$ 258,500	43	0	43		\$ 248,400
PSEP AND HPEP - TOTAL	66	18	84		\$ 1,041,780	76	1	85		\$ 904,851	71	4	75		\$ 906,889

<i>Transfer to DPBH (Not in PSEP total), Stipend provided to Decorate Psychology Interns.</i>					\$ 112,500					\$ 112,500					\$ 112,500
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Total Expenditures					\$ 1,154,280					\$ 1,017,351					\$ 1,019,389
Gov. Rec. (include Loan Repayment 2026-2027 of \$80,801)					\$ 1,159,955										
Adjusted Gen. Fund (\$1,019,715 + Loan Repayment 2027-2028 of XXX*)										\$ 1,019,715					
<i>*Waiting on ECSI proj-fye-range report, July 6, 2026)</i>															
Adjusted Gen. Fund (\$1,019,715 + Loan Repayment 2028-2029 of XXX**)															\$ 1,019,715
<i>**Waiting on ECSI proj-fye-range report, July 6, 2026)</i>															
Difference					\$ 5,675					\$ 2,364					\$ 326

