

DRAFT, 2027-2029 Biennial Budget With Increase in Support Fees and Enhancements, DRAFT

Loan & Stipend (Programs) Account #101-2681, Updated 7/30/2026
PSEP and HPEP Governor Recommended Slot Matrix

FIELD	CONT TOTAL			SUPPORT	FY 27	CONT TOTAL			SUPPORT	FY 28	CONT TOTAL			SUPPORT	FY 29		
	NEW27	27	27	FEE27		NEW28	28	28	FEE28		NEW29	29	29	FEE29			
REGIONAL: PROFESSIONAL STUDENT EXCHANGE PROGRAM (PSEP)																	
OCCUPATIONAL THERAPY																	
Year 1 for FY27 Only	0	0	0	\$ 17,025	\$ -	8	0	8	\$ 17,791	\$ 142,328	8	0	8	\$ 18,592	\$ 148,736		
Year 2 for FY27 Only	3	1	4	\$ 28,375	\$ 113,500	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -		
Occupational Therapy Total	3	1	4		\$ 113,500	8	0	8		\$ 142,328	8	0	8		\$ 148,736		
PHYSICAL THERAPY																	
Physical Therapy Total	2	3	5	\$ 18,750	\$ 93,750	10	0	10	\$ 19,594	\$ 195,940	10	0	10	\$ 20,475	\$ 204,750		
PHYSICIAN ASSISTANT																	
Physician Assistant Total	7	5	12	\$ 22,225	\$ 266,700	15	0	15	\$ 22,225	\$ 333,375	15	0	15	\$ 22,225	\$ 333,375		
VETERINARY MEDICINE																	
Veterinary Medicine Total	1	3	4	\$ 38,550	\$ 154,200	3	1	4	\$ 38,550	\$ 154,200	0	4	4	\$ 38,550	\$ 154,200		
PHARMACY																	
Pharmacy Total	4	6	10	\$ 13,233	\$ 132,330	10	0	10	\$ 10,372	\$ 103,720	10	0	10	\$ 10,838	\$ 108,380		
PSEP TOTAL	17	18	35		\$ 760,480	46	1	47		\$ 929,563	43	4	47		\$ 949,441		
NEVADA: HEALTH PROFESSION EDUCATION PROGRAM (HPEP)	NEW27	CONT 27	TOTAL 27	SUPPORT FEE27	FY 27	NEW28	CONT 28	TOTAL 28	SUPPORT FEE28	FY 28	NEW29	CONT 29	TOTAL 29	SUPPORT FEE29	FY 29		
MASTER OF SOCIAL WORK	12	0	12	\$ 5,000	\$ 60,000	12	0	12	\$ 5,000	\$ 60,000	12	0	12	\$ 5,000	\$ 60,000		
ADVANCED PRACTICE NURSING	25	0	25	\$ 7,700	\$ 192,500	25	0	25	\$ 7,700	\$ 192,500	25	0	25	\$ 7,700	\$ 192,500		
REGISTERED NURSE, Associates or Bachelors	12	0	12	\$ 2,400	\$ 28,800	12	0	12	\$ 2,400	\$ 28,800	12	0	12	\$ 2,400	\$ 28,800		
HPEP TOTAL	49	0	49		\$ 281,300	49	0	49		\$ 281,300	49	0	49		\$ 281,300		
PSEP AND HPEP - TOTAL	66	18	84		\$ 1,041,780	95	1	96		\$ 1,210,863	92	4	96		\$ 1,230,741		
Transfer to DPBH (Not in PSEP total), Stipend provided to Docorate Psychology Interns.					\$ 112,500						\$ 112,500					\$ 112,500	
Total Expenditures					\$ 1,154,280						\$ 1,323,363					\$ 1,343,241	
Gov. Rec. (include Loan Repayment 2026-2027 of \$80,801)					\$ 1,159,955												
Adjusted Gen. Fund (\$1,019,715 + Loan Repayment 2027-2028 of \$91,105.91)											\$ 1,110,821						
Adjusted Gen. Fund (\$1,019,715 + Loan Repayment 2028-2029 of \$87,331.73)																\$ 1,107,047	
Difference					\$ 5,675	Repay. \$5,476 + Enhancement \$218,018=Need					\$ (212,542)	FY 29 Adjustment \$11,368+ Enhancement \$224,826=Need					\$ (236,194)
OT, PT, PA in State of Nevada, addition of UNLV (OT, PA) and UNR (PA) eligibility to join PSEP with Nevada residents accepted to these programs the option to apply for stipend and effective July 2026 changes in federal graduate loan program eliminating graduate plus and caping graduate loan borrowing at \$20,500 per year.						FY28 Enhancement for OT for 3 Additional Slots					\$ 53,373.00	FY29 Enhancement for OT for 3 Additional Slots					\$ 55,776.00
						FY28 Enhancement for PT for 5 Additional Slots					\$ 97,970.00	FY29 Enhancement for PT for 5 Additional Slots					\$ 102,375.00
						FY28 Enhancement for PA for 3 Additional Slots					\$ 66,675.00	FY29 Enhancement for PA for 3 Additional Slots					\$ 66,675.00
						Total Enhancement Requested FY28					\$ 218,018.00	Total Enhancement Requested FY29					\$ 224,826.00

