Reference #5

Nevada Western Interstate Commission for Higher Education (WICHE)

DRAFT,2027-2029 Biennial Budget With Increase in Support Fees and No Adjustments, **DRAFT**

Loan & Stipend (Programs) Account #101-2681, Updated 7/30/2026

PSEP and HPEP Governor Recommended Slot Matrix

FIELD	NEW27	CONT 27	TOTAL 27	SUPPORT FEE27	FY 27	NEW28	CONT 28	TOTAL 28	SUPPORT FEE28	FY 28	NEW29	CONT 29	TOTAL 29	SUPPORT FEE29	FY 29
REGIONAL: PROFESSIONAL STUDENT EXCHANGE PROGRAM (PSEP)															
OCCUPATIONAL THERAPY															
Year 1 for FY27 Only	0	0	**0**	$ 17,025	**$ -**	5	0	**5**	$ 17,791	**$ 88,955**	5	0	**5**	$ 18,592	**$ 92,960**
Year 2 for FY27 Only	3	1	**4**	$ 28,375	**$ 113,500**	0	0	**0**	$ -	**$ -**	0	0	**0**	$ -	**$ -**
Occupational Therapy Total	3	1	**4**		**$ 113,500**	5	0	**5**		**$ 88,955**	5	0	**5**		**$ 92,960**
PHYSICAL THERAPY															
Physical Therapy Total	2	3	**5**	$ 18,750	**$ 93,750**	5	0	**5**	$ 19,594	**$ 97,970**	5	0	**5**	$ 20,475	**$ 102,375**
PHYSICIAN ASSISTANT															
Physician Assistant Total	7	5	**12**	$ 22,225	**$ 266,700**	10	0	**10**	$ 22,225	**$ 222,250**	10	0	**10**	$ 22,225	**$ 222,250**
VETERINARY MEDICINE															
Veterinary Medicine Total	1	3	**4**	$ 38,550	**$ 154,200**	3	1	**4**	$ 38,550	**$ 154,200**	0	4	**4**	$ 38,550	**$ 154,200**
PHARMACY															
Pharmacy Total	4	6	**10**	$ 13,233	**$ 132,330**	8	0	**8**	$ 10,372	**$ 82,976**	8	0	**8**	$ 10,838	**$ 86,704**
PSEP TOTAL	**17**	**18**	**35**		**$ 760,480**	**31**	**1**	**32**		**$ 646,351**	**28**	**4**	**32**		**$ 658,489**
PROFESSION EDUCATION PROGRAM (HPEP)	**NEW27**	**CONT 27**	**TOTAL 27**	**SUPPORT FEE27**	**FY 27**	**NEW28**	**CONT 28**	**TOTAL 28**	**SUPPORT FEE28**	**FY 28**	**NEW29**	**CONT 29**	**TOTAL 29**	**SUPPORT FEE29**	**FY 29**
MASTER OF SOCIAL WORK	12	0	**12**	$ 5,000	**$ 60,000**	11	0	**11**	$ 5,000	**$ 55,000**	11	0	**11**	$ 5,000	**$ 55,000**
ADVANCED PRACTICE NURSING	25	0	**25**	$ 7,700	**$ 192,500**	23	0	**23**	$ 7,700	**$ 177,100**	22	0	**22**	$ 7,700	**$ 169,400**
REGISTERED NURSE, Associates or Bachelors	12	0	**12**	$ 2,400	**$ 28,800**	11	0	**11**	$ 2,400	**$ 26,400**	10	0	**10**	$ 2,400	**$ 24,000**
HPEP TOTAL	**49**	**0**	**49**		**$ 281,300**	**45**	**0**	**45**		**$ 258,500**	**43**	**0**	**43**		**$ 248,400**
PSEP AND HPEP - TOTAL	**66**	**18**	**84**		**$ 1,041,780**	**76**	**1**	**85**		**$ 904,851**	**71**	**4**	**75**		**$ 906,889**
Transfer to DPBH (Not in PSEP total), Stipend provided to Docorate Psychology Interns.					**$ 112,500**					**$ 112,500**					**$ 112,500**
Total Expenditures					**$ 1,154,280**					**$ 1,017,351**					**$ 1,019,389**
Gov. Rec. (include Loan Repayment 2026-2027 of $80,801)					**$ 1,159,955**										
Adjusted Gen. Fund ($1,019,715 + Loan Repayment 2027-2028 of $91,105.91)										**$ 1,110,821**					
Adjusted Gen. Fund ($1,019,715 + Loan Repayment 2028-2029 of $87,331.73)															**$ 1,107,047**
Difference					$ 5,675					$ 93,470					$ 87,658