

Nevada Western Interstate Commission for Higher Education (WICHE)

DRAFT, 2027-2029 Biennial Budget With Increase in Support Fees and Adjustments, **DRAFT**

Loan & Stipend (Programs) Account #101-2681, Updated 7/30/2026

PSEP and HPEP Governor Recommended Slot Matrix

FIELD	NEW27	CONT 27	TOTAL 27	SUPPORT FEE27	FY 27	NEW28	CONT 28	TOTAL 28	SUPPORT FEE28	FY 28	NEW29	CONT 29	TOTAL 29	SUPPORT FEE29	FY 29
REGIONAL: PROFESSIONAL STUDENT EXCHANGE PROGRAM (PSEP)															
OCCUPATIONAL THERAPY															
Year 1 for FY27 Only	0	0	0	\$ 17,025	\$ -	5	0	5	\$ 17,791	\$ 88,955	5	0	5	\$ 18,592	\$ 92,960
Year 2 for FY27 Only	3	1	4	\$ 28,375	\$ 113,500	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -
<i>Occupational Therapy Total</i>	3	1	4		\$ 113,500	5	0	5		\$ 88,955	5	0	5		\$ 92,960
PHYSICAL THERAPY															
<i>Physical Therapy Total</i>	2	3	5	\$ 18,750	\$ 93,750	5	0	5	\$ 19,594	\$ 97,970	5	0	5	\$ 20,475	\$ 102,375
PHYSICIAN ASSISTANT															
<i>Physician Assistant Total</i>	7	5	12	\$ 22,225	\$ 266,700	12	0	12	\$ 22,225	\$ 266,700	12	0	12	\$ 22,225	\$ 266,700
VETERINARY MEDICINE															
<i>Veterinary Medicine Total</i>	1	3	4	\$ 38,550	\$ 154,200	3	1	4	\$ 38,550	\$ 154,200	0	4	4	\$ 38,550	\$ 154,200
PHARMACY															
<i>Pharmacy Total</i>	4	6	10	\$ 13,233	\$ 132,330	10	0	10	\$ 10,372	\$ 103,720	10	0	10	\$ 10,838	\$ 108,380
PSEP TOTAL	17	18	35		\$ 760,480	35	1	36		\$ 711,545	32	4	36		\$ 724,615

PROFESSION EDUCATION PROGRAM (HPEP)	NEW27	CONT 27	TOTAL 27	SUPPORT FEE27	FY 27	NEW28	CONT 28	TOTAL 28	SUPPORT FEE28	FY 28	NEW29	CONT 29	TOTAL 29	SUPPORT FEE29	FY29
MASTER OF SOCIAL WORK	12	0	12	\$ 5,000	\$ 60,000	12	0	12	\$ 5,000	\$ 60,000	12	0	12	\$ 5,000	\$ 60,000
ADVANCED PRACTICE NURSING	25	0	25	\$ 7,700	\$ 192,500	25	0	25	\$ 7,700	\$ 192,500	25	0	25	\$ 7,700	\$ 192,500
REGISTERED NURSE, Associates or Bachelors	12	0	12	\$ 2,400	\$ 28,800	12	0	12	\$ 2,400	\$ 28,800	12	0	12	\$ 2,400	\$ 28,800
HPEP TOTAL	49	0	49		\$ 281,300	49	0	49		\$ 281,300	49	0	49		\$ 281,300
PSEP AND HPEP - TOTAL	66	18	84		\$ 1,041,780	84	1	85		\$ 992,845	81	4	85		\$1,005,915

<i>Transfer to DPBH (Not in PSEP total), Stipend provided to Docorate Psychology Interns.</i>															
					\$ 112,500					\$ 112,500					\$ 112,500

Total Expenditures \$ 1,154,280 \$ 1,105,345 \$1,118,415

Gov. Rec. (include Loan Repayment 2026-2027 of \$80,801) \$ 1,159,955

Adjusted Gen. Fund (\$1,019,715 + Loan Repayment 2027-2028 of \$91,105.91) \$ 1,110,821

Adjusted Gen. Fund (\$1,019,715 + Loan Repayment 2028-2029 of \$87,331.73) \$1,107,047

Difference	\$ 5,675	With Increase in Support fee, FY28	\$ 5,476	With Increase in Support fee, FY29	\$ (11,368)
		Total Needed for Adjusted Gen. Fund	\$ -	Total Needed for Adjusted Gen. Fund	\$ 11,368